

COLORADO FOUNDATION FOR PUBLIC HEALTH & THE ENVIRONMENT

2013

Annual Report





About Us

Founded in 1993, the Colorado Foundation for Public Health and the Environment (CFPHE) provides a critical, enduring community-based infrastructure, enabling the people and organizations that can solve public and environmental health problems to work together for the benefit of Colorado and the Rocky Mountain Region.

CFPHE is grounded in a multi-sector approach, operationalized through the systematic development of statewide relationships and strategies that are imagined, implemented, tested, and deployed through the leadership of various public and private organizations, local collaborations and academic institutions.

These innovative partnerships yield meaningful programs that CFPHE supports through administrative partnerships, leadership training and community engagement programming.

A faint, artistic background image showing several people in a meeting or collaborative setting. One person in the foreground is wearing a green shirt and has their back to the camera, looking towards a group of people. Other individuals are visible in the background, some looking at documents or devices. The overall tone is professional and collaborative.

2013 HIGHLIGHT

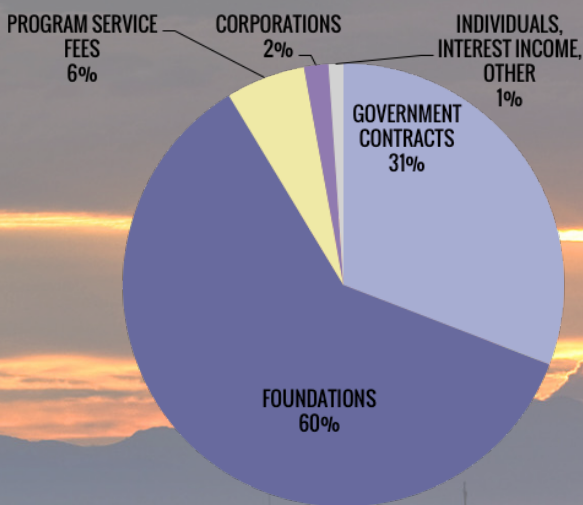
Community Engagement Program

2013 was a big year for CFPHE. Our work in community engagement grew to encompass efforts on a regional and national level with the Patient Centered Outcomes Research Institute (PCORI). PCORI is a nonprofit, nongovernmental organization located in Washington, DC. Congress authorized the establishment of PCORI in the Patient Protection and Affordable Care Act of 2010. PCORI's mandate is to fund comparative clinical effectiveness research, or CER, to improve the quality and relevance of evidence available to help patients, caregivers, clinicians, employers, insurers, and policy makers make informed health decisions.

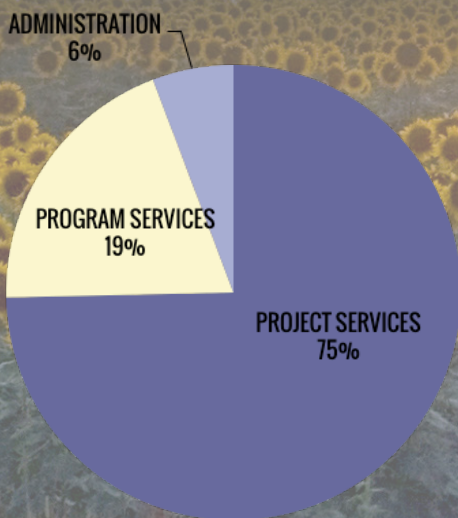
As part of this charge, PCORI developed their Pipeline to Proposal Awards Program (P2P), which provides seed funding to communities and researchers to establish partnerships with one another and to work toward developing a CER project. The P2P program was modeled after the Community Engagement Pilot Grant program that CFPHE created in partnership with the University of Colorado.

Because of the unique expertise that CFPHE has established in community based grant making through our work with the University and others, we were chosen by PCORI to serve as the first regional Pipeline Awards Program Office. In this role, we administer awards to funded P2P projects and provide technical assistance and training. In addition to this role, CFPHE was selected to work with PCORI on a national level to provide consultation to the other regional P2P program offices.

Financials



TOTAL REVENUE
\$2,571,543



TOTAL EXPENSE
\$1,901,677

Assets	2013
Cash and cash equivalents - unrestricted	246,234
Cash and cash equivalents - board designated for programs and projects	257,094
Cash and cash equivalents - temporarily restricted	532,479
Contracts receivable	115,463
Grants receivable - temporarily restricted	808,652
Prepaid expenses	6,833
TOTAL ASSETS	\$1,966,755
Liabilities and net assets	
Accounts payable - board designated for programs and projects	40,566
Payroll liabilities	4,879
Deferred contract revenue	18,266
TOTAL LIABILITIES	\$63,711
Net assets	
Unrestricted	
Operating	304,819
Board designated for programs and projects	257,094
Temporarily restricted	1,341,131
TOTAL NET ASSETS	\$1,903,044
2013 TOTAL LIABILITIES AND NET ASSETS	\$1,966,755

Contributors

American Cancer Society
Allan Wallis
Albert Esparsen
All The Above Clothing, Inc.
Allan Pagba
Angela Van Houten
Anthem Blue Cross Blue Shield
Antoinette Paniagua
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Autumn Tansky
Banner Health
Brian & Carolyn Cooke
Brian & Joanna Burns
Brighton Retail
Brittany A. Cowfer
By My Hands
C.R. Lewis
Carl Anderson
Carla Serlin King
Cathryn Moyski
Century Cancer Centers - Denver
Christine Ebert-Santos
Colorado Access
Colorado Behavioral Healthcare Council
The Colorado Health Foundation
Commerce City Community Enterprise
Constance Walker
Corwin Clinic Surgical PC
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Deborah Watts
Debra Thomas & Brenda Handy
Delta Dental Plan of Colorado Foundation
Denver Health
Denver Metro Chamber Leadership
Foundation
Drug Policy Alliance
Edward Norman

EnCana Cares (USA) Foundation
Encana Oil & Gas
Erika Hanson Brown
Frances Brazil
Frank & Katherine Dumont
Gates Family Foundation
Gene Tullis
Generations Cancer Foundation
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Gretchen Armijo
Harold & Rosario Young
Holland & Hart
Intentional Health
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The Raymond Wentz Foundation
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Sandra A. Stavnes
Sandra M. De Santo & Shannon D.
Mortensen
Sara & Thom Miller
SeeChange Health

Sense of Security
Shannon & Mark McMillan
Shining Stars Foundation
Women's Wellness Connection-CDPHE
Comprehensive Cancer Program-CDPHE
Colorectal Cancer Program-CDPHE
Colorado Central Cancer Registry-CDPHE
State of Wyoming
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Suman S. Morarka
Suncor Energy
Susan G. Komen Colorado
Susan Gelbart
Susan K. Perrigo
T.J. & S.M. Bell
Terri Alexander
The Denver Foundation
The WTF Foundation
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University of Colorado-Colorado Clinical
and Translational Science Institute
University of Colorado-Latino Research
and Policy Center
University of Colorado-School of Public
Health
University Physicians, Inc.
Walter Benson Vernon
Wendy Nading
Wesley Harden
XI XI Chapter Beta Sigma Pi
Your Family Medical Home

Programs

ADMINISTRATIVE PARTNERSHIPS

With community organizations and collaborations.

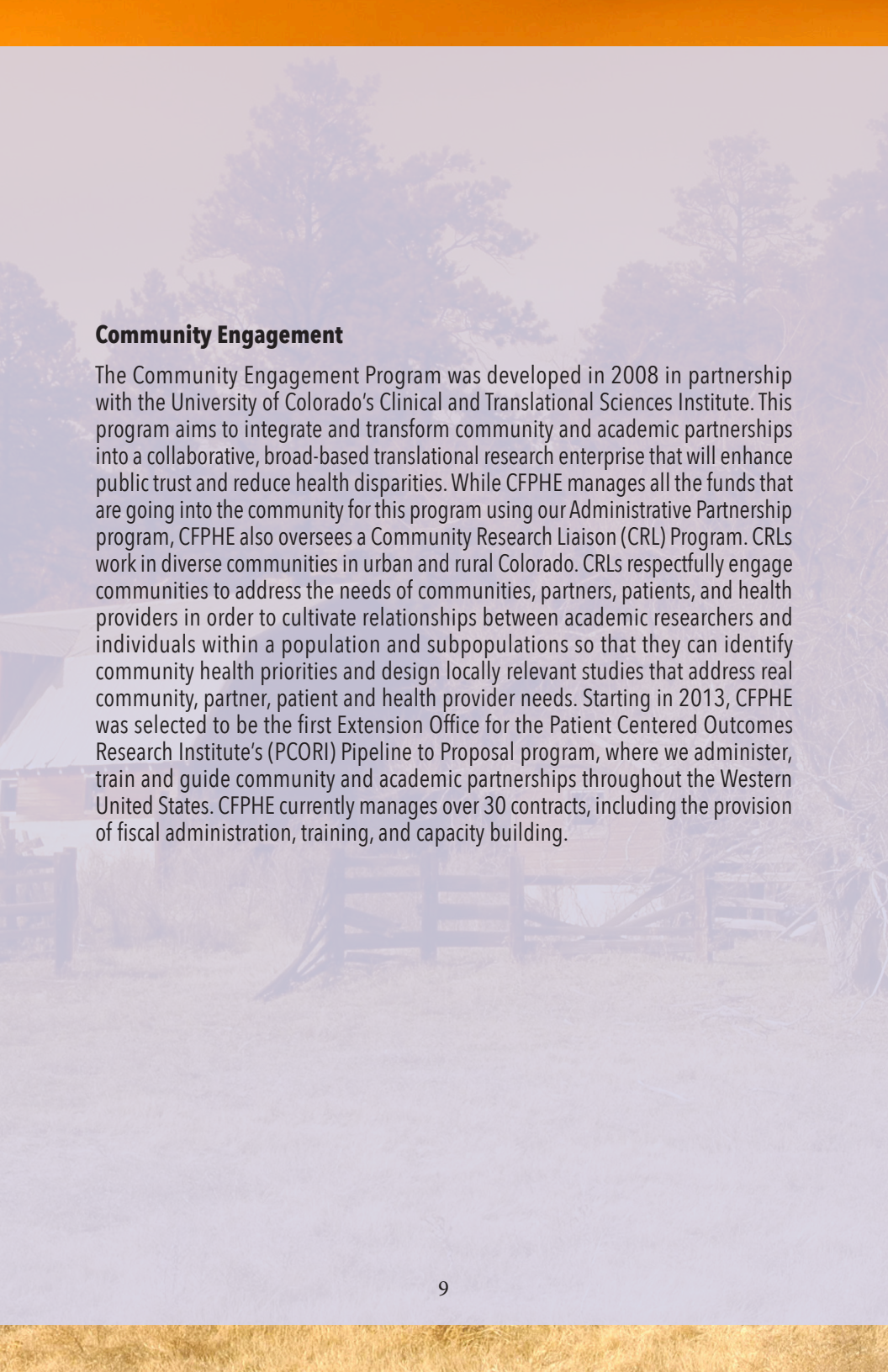
CFPHE provides a flexible administrative home for community organizations and collaborations for whom the fiscal, accounting and reporting requirements of grants would be overly burdensome, allowing our partners to benefit from our administrative services while maintaining programmatic control over their projects. CFPHE can support community organizations by acting as the lead applicant for funding opportunities.

With academic and governmental institutions...

CFPHE serves as a strategic business partner with government agencies and universities, facilitating investments in community based projects by managing the flow of funding out into the community. Our simple, yet robust process is a successful strategy that avoids the often cumbersome bureaucracies of large, complex institutions. Federal, State, and independent auditors have given CFPHE standard to exceptional ratings on fiscal and contractual management of public and private funds.

REGIONAL INSTITUTE FOR HEALTH AND ENVIRONMENTAL LEADERSHIP (RIHEL)

The Regional Institute for Health and Environmental Leadership (RIHEL) is the CDC-founded regional leadership institute for Colorado, Wyoming and New Mexico. RIHEL provides leadership training and other professional development experiences for the public health workforce. With over 800 graduates of its flagship Advanced Leadership Training Program, RIHEL is also an association of vibrant, forward-looking professionals dedicated to the health and environment of our region.



Community Engagement

The Community Engagement Program was developed in 2008 in partnership with the University of Colorado's Clinical and Translational Sciences Institute. This program aims to integrate and transform community and academic partnerships into a collaborative, broad-based translational research enterprise that will enhance public trust and reduce health disparities. While CFPHE manages all the funds that are going into the community for this program using our Administrative Partnership program, CFPHE also oversees a Community Research Liaison (CRL) Program. CRLs work in diverse communities in urban and rural Colorado. CRLs respectfully engage communities to address the needs of communities, partners, patients, and health providers in order to cultivate relationships between academic researchers and individuals within a population and subpopulations so that they can identify community health priorities and design locally relevant studies that address real community, partner, patient and health provider needs. Starting in 2013, CFPHE was selected to be the first Extension Office for the Patient Centered Outcomes Research Institute's (PCORI) Pipeline to Proposal program, where we administer, train and guide community and academic partnerships throughout the Western United States. CFPHE currently manages over 30 contracts, including the provision of fiscal administration, training, and capacity building.

Projects

The following is a list of our Administrative Partnerships.

Visit <http://cfphe.org/projects> for detailed information.

- Adams County Health Alliance
- Aurora Health Access
- Charge
- Colorado Prevention Alliance (CPA)
- Colorado Tobacco Sales Age-Control Program
- Colorado Trust LGBT
- CREA Results Partnership
- Drug Policy Alliance
- Positive Youth Development
- Farm To School Task Force
- Public Health Training Center Collaborative
- Rocky Mountain Public Health Education Consortium
- SUSTAIN
- Systems of Care Initiative
- Think About It Colorado

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Practice

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Consultant

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Public Health Consultant; Retired County
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Foundation, Philadelphia, PA

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Innovative.

Active.

Engaged.

The Colorado Foundation for Public Health and the Environment works with people and organizations to develop and manage projects to improve the public's health and the environment in Colorado and the Rocky Mountain region.