

Moving forward together

2015 ANNUAL REPORT





In 2015, we took some bold steps forward to advance what's possible in public health and the environment throughout Colorado and the Rocky Mountain Region.

We strengthened our core work through a growing number of community engagement programs and leadership development initiatives, while increasing our fiscal sponsorship program by 15 percent. And to meet these new demands, we grew our staff by approximately 30 percent during the year as well.

We also made some big strides toward strengthening our presence and reach within our communities, launching a new initiative to evolve our identity to better reflect our organization today and the work we're doing to create a healthier future for everyone.

Looking forward, we're excited to build on these steps and continue our journey forward together—with you—to make a positive impact on public health and a real difference in the quality of people's lives.

– Sara E. Miller, Executive Director, CFPHE

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- Lawrence Volmert, JD**
Holland & Hart, of Counsel

STAFF

Sara E Miller, MPA, Executive Director

Financials

ASSETS

Cash and cash equivalents—unrestricted	135,362
Cash and cash equivalents—board designated	328,744
Cash and cash equivalents—temporarily restricted	573,885
Contracts receivables.....	254,930
Grants receivables—temporarily restricted	125,050
Prepaid Expenses	13,170
Property and equipment	4,345
Total assets.....	1,435,486

LIABILITIES AND NET ASSETS

Accounts payable.....	44,599
Payroll liabilities	9,042
Deferred contract revenue.....	10,736
Capital lease obligation	4,454
Total liabilities	68,831

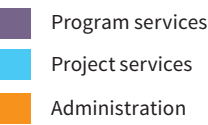
NET ASSETS

Unrestricted	
Operating	338,976
Board designated for programs.....	328,744
Temporarily restricted	698,935
Total net assets.....	1,366,655
Total liabilities and net assets	1,435,486

INCOME



EXPENSES



Our 2015 Contributors

Advocate BroMenn Medical Center
Albert Esparsen
Alexis Avery
Allan Wallis
American Diabetes Association
Andrea Nederveld
Andy Fine
Anthem Blue Cross Blue Shield
Arthur Davidson
Arthur McFarlane II
Bobby Sanchez
Brian and Mia Elizardi
C.M. Walker & M.B. Fontenot
Carl Anderson
Carl Larson
Carla Serlin King
Colorado Department for Health
and the Environment
Center for Improving Value in Healthcare
Central Colorado Area Health
Education Center
Charles Breaux Jr.
Charles Giarratana
Charles Smedly
Christine Ebert-Santos
Colorado Coalition for Medically
Underserved
Colorado Behavioral Healthcare Council
Colorado Health Foundation
Colorado HealthOp
Colorado Medical Society
David Akers
David Cox
Deborah Watts
Debra Thomas & Brenda Handy
Delta Dental of Colorado
Denver Public Health
Donald & Christine Billings
Donor Alliance, Inc.
Douglas B. McCarthy
Edward Norman
EnCana Cares (USA) Foundation
Erick J. Aune
Feliciano Turner
Fortis Law Partners LLC
Gerrit Bakker
Gretchen Armijo
Hanson & Company
Harold & Rosario Young
Health Care Policy and Finance
Heath Harmon
Helen Urbain Majzler
Hillary Browne

Holland & Hart, LLP
InnovAge
Jay S. Christopher
Jeanne Nicholson
Jeffrey Stoll
Jennifer Barrow
Joan Ellen Eden
JoAnn Pegues
John B. Muth
John James
Judy Baxter
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Kaiser Permanente of Colorado
Kate Cuilligan Associates
Kathryn Wells
Kathy Kennedy
Kenton J. Voorhees
Kimberly Boyd
Kristen Valdez
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Lane Drager
Laura Mai
Laurie Schneider
Lawrence & Cheryl Volmert
Leanne Jeffers
Leslie Burkholder
Levinson & Associates
Liane Heggy
Lucy Loomis
Luke J. Esch
Margaret Gutilla
Margaret Wienbar
Mark Matthews
Mark Wallace
Martha Tenney & Ken Malcolm
Mary A. Uhl
Megan Nichols
Michael Burson
Michael Morris
Michael Volz
Michelle Eason-Delhogue
Namino M. Glantz
National Association of Chronic
Disease Directors
National Jewish Health
Norman S. Hartman
Open Plan Consultants, LLC
Patient Centered Outcomes
Research Institute
Patrick Hamilton
Pfizer
Roberto Mauricio Palacio
Rocky Mountain Health Plans

Rocky Mountain HMO, Inc.
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Sara E. Miller
Sarah Roberts
Shannon & Mark McMillan
Shannon Keel
Sheryl Roub
Stephanie Denning
Stephanie Parnell
Stephen L. Holloway
Steven & Patricia Arnold
Steven Merritt
Suman S. Morarka
Susan G. Komen Colorado
Susan Gelbart
Susan Hills
Susan K. Perrigo
Susan Martino
Susan Westhof
Taylor or Jillian Ryan
Temple Hoyne Buell Foundation
The Civic Canopy
The Colorado Trust
The Denver Foundation
The Leadership Forum, Inc.
Think About It Colorado
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Thomas Dunlop
Thomas Herrod
Thomas Vernon
Tim Byers
Todd M. Taylor
Tom and Janna Kowalski
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United States Environmental
Protection Agency
University of Colorado Denver
University of Colorado—Colorado Clinical
and Translational Sciences Institute
Colorado School of Public Health
University of North Carolina at Chapel Hill
U.S. Department of Agriculture
Victor Dukay
Victoria Seligman
Walter Benson Vernon
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William & Jacalyn Carden
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Your Family Medical Home