



For public health innovation

2017 Annual Report

2017 was a year of new opportunities and partnerships as we continue to expand our work and supports through the new brand as Trailhead Institute.

2017



FISCAL & ADMINISTRATIVE PARTNERSHIPS

We expanded our fiscal and administrative partnerships in 2017. One key example is The North Central Regional Health Care Coalition, a coalition of emergency preparedness professionals across public health, health care and community organizations to plan for and prepare for any number of public health emergencies to affect the region and state. We picked up our partnership with them in July 2017.



COLORADO CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE (CCTSI)

In 2017, we continued our partnership with CCTSI, which seeks to translate research discoveries into improved patient care and public health more quickly within our communities—with the ultimate goal of reducing health disparities in the Rocky Mountain Region.

PATIENT CENTERED OUTCOMES RESEARCH INSTITUTE (PCORI) PIPELINE TO PROPOSAL (P2P)

We experienced expansion in PCORI P2P, one of our largest programs. In 2013, Trailhead had become the first Pipeline Award Program Office (PAPO) for P2P. By 2017, the program had expanded to serve as a Program Office for three Tiers of partnerships including our first successful partnership to receive a full, multi-year PCORI scientific award.



EvidenceNOW SOUTHWEST (ENSW)

In 2017, our work with the ENSW program maintained throughout the year. ENSW was designed to help small and mid-sized primary care practices that are focused on improving the prevention and treatment of cardiovascular risk. We combined forces with our partner, Colorado Health Institute, to implement the statewide Regional Health Connector Workforce.

By the end of 2017, we had come so far from where we had begun.

We continued to grow as a staff and as an organization as we continue to embrace our new identity as Trailhead Institute.

2018

Board of Directors

EXECUTIVE COMMITTEE

Liane Heggy | PhD, JD, LLM, **PRESIDENT**
Corporate Attorney, Fortis Law Partners, LLC

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*Associate Dean, Colorado School of Public Health
Director, Center for Public Health Practice*

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Hanson & Co. CPAs

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President, Insurance Design and Placement, Inc

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Private Environmental Consultant*

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*Director, Regional Institute for Health and
Environmental Leadership*

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*Public Health Consultant Retired County
Health Officer*

Jeanne Nicholson | MS RN
*State Senator
Public Health Consultant*

Jeff Stoll | MPH
*Environmental Health and Public
Health Consultant*

Lawrence Volmert | JD
Holland & Hart, of Counsel

Trailhead Staff

Nikki Cimino | *Operations Manager*
Laura Don | *Regional Health Connector*
Courtney Fultineer | *Program Manager*
Denise Gilford | *Staff Accountant*
Kyla Hoskins | *Program Director*
David Hughes | *Chief Finance Officer*
Nancy Jennings | *Program Manager*
Ilima Kane | *Chief Programs Officer*
Sarah Lampe | *Chief Operating Officer*
Dillion Loaiza | *Finance Coordinator*
Sara Miller | *Chief Executive Officer*
Tyler Payne | *Contracts Administrator*
Benjamin Robb | *Program Coordinator*
William Ryszkowski | *Finance Manager*

Melanie Smith | *Program Coordinator*
Teri Spector | *Program Director*
Justine Sunshine | *Program Director*
Kevin Werner | *Program Coordinator*

Affiliate Employees

Michelle Deland | *Regional Planner, North Central
Regional Health Care Coalition*
Ruby Peel | *Program Coordinator, Regional Institute
for Health and Environmental Leadership*

Financials

ASSETS

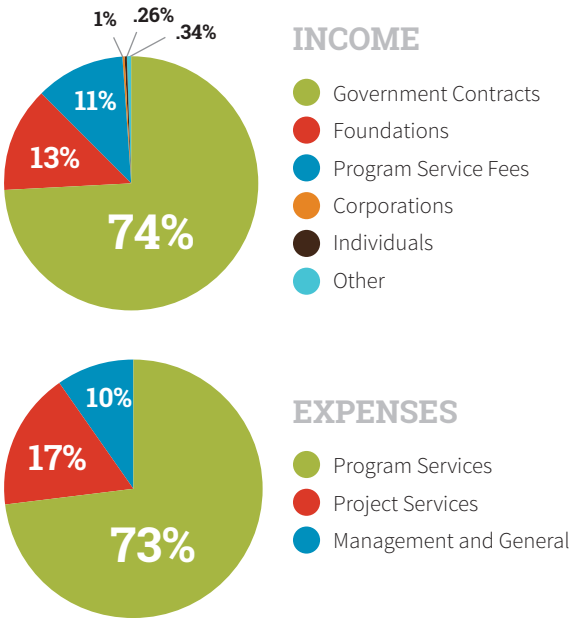
| | |
|---|--------------------|
| Cash and cash equivalents - <i>unrestricted</i> | 610,635 |
| Cash and cash equivalents - <i>temporarily restricted</i> | 523,304 |
| Due from others | 379 |
| Contracts receivable | 1,103,951 |
| Grants receivable - <i>temporarily restricted</i> | 340,261 |
| Prepaid expenses | 23,040 |
| Property and equipment | 71,749 |
| TOTAL ASSETS | \$2,673,319 |

LIABILITIES AND NET ASSETS

| | |
|------------------------------------|------------------|
| Accounts payable | 369,501 |
| Payroll liabilities | 55,946 |
| TOTAL LIABILITIES | \$425,447 |

NET ASSETS

| | |
|---|--------------------|
| Unrestricted | |
| Operating | 1,384,307 |
| Temporarily restricted | 863,565 |
| TOTAL NET ASSETS | \$2,247,872 |
| TOTAL LIABILITIES AND NET ASSETS | \$2,673,319 |



2017 Contributors

Access Management Services LLC
Alecis B Avery
American Cancer society
Amgen
Arthur Davids
Barnes and Noble
Bernadette Albanese
BJ Jorgensen
Bruce Waring
Bryce DeHaven
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Cassandra Odum
Charles Breaux
Charles Smedly
Charlie Lippolis
Christine Ebe
Colorado Department of Public Health and the Environment
Colorado Medical Society
Colorado School of Public Health
Colorado Youth Matter
Community Shares of Colorado
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David Akers
David Delhougne
Debra Thomas
Delta Dental of Colorado
DentaQuest
Douglas H Bowen
Edward Norman
Effley Brooks
Elizabeth Scherer
Encana
Enno Heuscher
Erick Aune
Fall River Employee Benefits
Frank Dumont
Georgina Lucas
Gerrit Bakker
Gregory Mcauliffe
Harold Young
Hillary Browne
J. David Gilliland
Jacalyn Carden

Jacquelin Wells
Jan Kief
Jay Christopher
Jeanne Nicholson
Jennifer Wieczorek
Jillian Ryan
Jo Ann Pegues
Joan Eden
John and Mary Muth
John James
Julie Gibbs
Kaiser Foundation
Kamran Azad
Karen and Steve Leaffer
Kathryn Wells
Kathy Kennedy
Kelly McCracken
Ken Weaver
Kenton Voorhees
Kiera Jackson
Kimberly Boyd
Lane Drager
Laner Drager p
Laurie Schneider
Lawrence E. Volmert
Leanne Jeffers
Leigh Caswell
Liane Heggy
Lilly Oncology
Lucy Loomis
Luke Esch
Margaret Guilla
Mariana Ledezma
Mark Matthews
Martha Tenney
Mary Uhl
Melvin Bush
Microsoft
Myriad Genetics
Nanette Wong
Norman Hartman
Patricia Vandevand
Pfizer
Phillip Mendo

Physician Health Partners
Polymedco Cancer Diagnostic Products, L.L.C
Project Angel Heart
Randi Bacon
Rich McLean Pa
Robert Wood Johnson
Rocky Mountain Oncology Society
Rosalyn Reese
Sandra Stavne
Sandra Stavnes
Sarah Roberts
Shannon Keel
Shannon Langner
Sheryl Roub
Sonja O'Leary
Stefanie Rucke
Stephanie Denning
Stephanie Parnell
Stephen Holloway
Steven Arnold
Suman Morarka
Susan G Komen Foundation
Susan Gelbart
Susan Hills
Susan Perrigo
Taiho Oncology
The Benevity Community Impact Fund
The Colorado Health Foundation
The Colordo Trust
Thomas Butts
Thomas S Dunlo
Thomas Vernon
Timothy Spackman
Tracy Kliphuis
Trina Bogart
University of Colorado
US Department of Health and Human Services
Victoria Seligman
Walter Vernon
Wendi Witter