



For public health innovation

2018 Annual Report

2018 was a year of new beginnings and fond farewells as Trailhead saw our largest financial year to date and said goodbye after 10 years to our CEO, Sara Miller. These milestones gave us an opportunity to reflect on where we've been and where we hope to go. Through transition, we seek to build on what works, improve what doesn't and create what's needed. That's our role as a public health institute. In 2018, Trailhead remains committed to supporting the innovation and collaboration needed to ensure that everyone has an opportunity to be healthy and live in a healthy environment.

2018



ADMINISTRATIVE PARTNERSHIP PROGRAM (APP)

2018 marked a pivotal year for our fiscal and administrative partnerships, including the development of key strategic goals for this work and the expansion of our staff APP team. We designed a white paper outlining the principles and process of this Program, coming in 2019, and strengthened the infrastructure to better accommodate growth. A few new Administrative Partners who came onboard in 2018 include:

The Colorado Blueprint to End Hunger: a multi-year plan to end hunger for all Coloradans. With funding from the Colorado Health Foundation, the Blueprint was developed by individuals and organizations from across the state who are working on or experiencing hunger in their own homes and communities.

Walk2Connect: an innovative worker-owned cooperative that envisions strong, resilient, and healthy communities rooted in connection to others, the places they call their own and to themselves. Through connection-focused walking, communities become resilient voices that advance what's important to them, based on walkable community design and their pedestrian experience.



YOUTH SEXUAL HEALTH PROGRAM

In September 2017, Colorado Youth Matter (CYM), the state's leading nonprofit dedicated to youth sexual health, announced that it would be closing its doors in December. Trailhead Institute was selected as the recipient of CYM's assets and in January 2018, initiated a collaborative process by conducting an environmental scan to examine and identify gaps in the field of youth sexual health.

The results of the scan indicated the need for a trusted, centralized, multi-sector resource for youth sexual health, education and resources across Colorado as a way to connect initiatives, dismantle silos, and build seamless synergy across health topics. Trailhead is helping to fill this need by focusing on the following priorities through its youth sexual health programming:

- Statewide access to comprehensive sex ed program implementation, through housing the Working to Institutionalize Sex Ed (WISE) initiative
- Statewide coordination and partnership-building, through web hosting of the youth sexual health mapping resource and facilitation of the Youth Sexual Health Alliance

COLORADO CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE (CCTSI)

In 2018, Trailhead continued our partnership with CCTSI, which seeks to efficiently and quickly translate research discoveries into improved patient care and public health outcomes within our communities, with the ultimate goal of reducing health disparities in the Rocky Mountain Region. As a public health institute rooted in collaboration and innovation, we know this partnership will remain a staple at Trailhead for years to come.

EVIDENCENOW SOUTHWEST (ENSW)

ENSW was designed to help small and mid-sized primary care practices that are focused on improving the prevention and treatment of cardiovascular risk. In 2018, our work with the ENSW program moved into the "no cost extension" year of funding from the Agency for Healthcare Research and Quality (AHRQ). This meant that ENSW funding for Regional Health Connectors (RHCs) ended in mid-2018. Trailhead combined forces with our partner, Colorado Health Institute, to implement the statewide Regional Health Connector Workforce. We will continue to support considerations for sustainability of the RHC workforce into 2019.

These are the highlights of a year filled with transition, replete with exciting welcomes and sad farewells to staff and programs, old and new. We look forward to working with our partners and communities to see what's possible for Trailhead as an organization and for the fields of public and environmental health into 2019.

2019

PATIENT CENTERED OUTCOMES RESEARCH INSTITUTE (PCORI) PIPELINE TO PROPOSAL (P2P)

This was the last ("sunset") year for the P2P Program and to guide the process, PCORI made Trailhead the sole Program Office for the country. This shift led to the need to hire additional, short term staff and to adjust the scope of our work from expansive technical assistance and training to also extensive fiscal support and contract monitoring. Trailhead expects this program to fully sunset in early 2019.

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Michelle Deland | *Regional Planner, North Central
Regional Health Care Coalition*
Ruby Peel | *Program Coordinator, Regional Institute
for Health and Environmental Leadership*

Financials

ASSETS

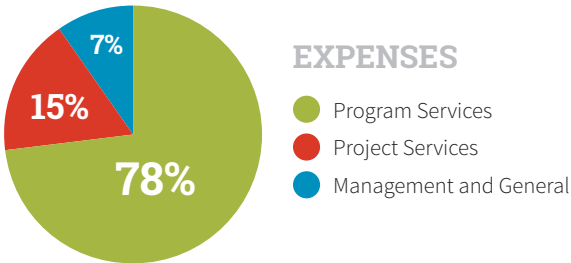
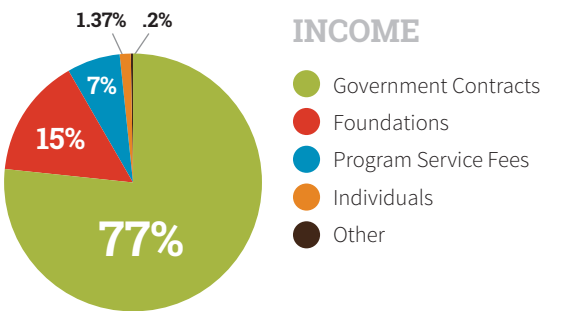
Cash and cash equivalents	1,413,847
Due from others	1,623
Contracts receivable	1,340,552
Grants receivable - temporarily restricted	517,264
Prepaid expenses	21,219
Property and equipment	118,924
TOTAL ASSETS	\$3,413,429

LIABILITIES AND NET ASSETS

Accounts payable	\$64,018
Payroll liabilities	17,221
Copies Lease obligation	17,948
TOTAL LIABILITIES	\$99,187

NET ASSETS

Unrestricted	
Without donor restrictions - undesignated	1,639,264
With donor restrictions	1,674,978
TOTAL NET ASSETS	\$3,314,242
TOTAL LIABILITIES AND NET ASSETS	\$3,413,429



2018 Contributors

American Cancer Society
Affinity Consulting Services LLC
Albert Esparsen
Allison S Majure
Anne Stern
Arthur Davidson
B.V. Okane
C.M. Walker & M.B. Fontenot
Carol Stamm
Celia Gerard
Charles Breaux Jr.
Charles Giarratana
Christopher Stewart
Colin Rule
Colorado Department of Public Health
 and the Environment
Colorado Rockies Baseball Club
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Colorado Youth Matter
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 Human Services
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Victoria Seligman
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